



**Greater Fishponds Area Neighbourhood Partnership
Thursday 20th June 2013**

Report of: Abdulrazak Dahir – Area Co-ordinator, Neighbourhoods & City Development Directory

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial statement**
- 2. Note amount committed in 2012/13 but not yet paid.**
- 3. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 4. Note applications supported from contingency (listed in part 4)**
- 5. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since March 2013 (listed in part 5).**

Part 1: Financial Statement

Wellbeing Budget Report: June 2013						
Date	Name	Description	Wards	Amount £	Balance £	Monitoring
		12/13 Carry Forward		£22,184.86	£22,184.86	
		<u>2013/14 Budget</u>		£30,000.00	£52,184.86	
Total Expenditure				£		
				In account	£	

Part 2: Amount committed in 2012/13 but not paid yet

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
	Amount in Account		£52,184.86
Activate	NC approved 27/09/12 The St George's Day Tea Party for 2013/14	£340	51,844.86
Traffic project budget	NC approved 6/12/12 £2,000 Pot available for Traffic related issues	£1,184.38	50,660.48
Community cohesion and facilities project budget	NC approved 6/12/12, £3,000 Pot available for Community cohesion/facilities	£1,850	48,810.48
Greater Fishponds NP	NC approved 6/12/12 Communication project, to print and distribute pamphlets.	£355	48,455.48
Colston Estate Community Neighbourhood Watch	NC approved 6/12/12 Flower basket project for the Colston Estate	£1,800	46,655.48
Activate	NC approved 14/03/13: Horticulture Show is an annual event for all ages of the community.	£270	46,385.48
Hillfields Baptist Church	NC approved 14/03/13: Hillfield's Luncheon Club supports elderly and vulnerable community members.	£5,000	41,385.48
Barton Field Trust	NC approved 14/03/13: Barton Fields Field Day is a community event full of fun activities. It is aiming to bring the local community together to share their experiences,	£3,000	38,385.48
Eastpark Resident Association	NC approved 14/03/13: The group would like to put up 10 hanging baskets during summer 2013/14.	£1,800	36,585.48

Amount approved (in the process of being paid)			
Name	Description	Amount £	Balance £
Fishfest	NC approved 14/03/13: A community project celebrating creativity and community in Greater Fishponds, bringing together local families and residents, local community groups, musicians, artists, local enterprise and producers.	£3,000	33,585.48
Friends of Eastville Park	This project is aiming to combat the injuries caused to wildlife in the Eastville Park Lake.	£858	32,727.48
Linkage West of England	Fishponds Friendship Club is aiming to get isolated older age community members to remain independent by build friendship and improve self-confidence.	£600	32,127.48
Little Hayes Nursery & Children Centre	Little Hayes Nursery is looking to plant a fruit orchard. The aim is to develop knowledge for both the children and adults contributing to a positive Wellbeing.	£2,000	30,127.48
SMAG	Snuff Mills Action Group would like to install 5 planter troughs in the Snuff Mills car park.	£780.18	29,347.30
	Total amount committed	£22,837.56	
		Total Amount Remaining	£29,347.30

Part 3: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Panel met on Monday 20th May 2013. In total the panel considered 8 applications. Summary appraisal sheets for all applications are shown in appendices 1 to 8.

Part 4: The NC is asked to approve applications supported from contingency.

2. In June 2010, the partnership agreed to process applications from local community groups, which qualify for “exceptional circumstance” criteria. Maximum amount groups could apply for was capped to £1,000 and the maximum amount that can be processed was restricted to £3,000. The purpose is to support local community groups who wish to organise a community event/activity under very tight timescales.
3. No projects have been supported using this process.

N0	Name of Group	Brief Description	Amount Requested £
1			
2			
3			
4			

Part 5: The NC is asked to approve Wellbeing applications shown below.

The Neighbourhood Partnership received the following Wellbeing applications.

N0	Name of Group	Brief Description	Amount Requested £	Approved by Panel
1	Diabetes UK East Bristol	This project is aiming to provide support to people suffering from diabetics in order to maintain good control over their condition. The funds will be used to purchase equipment.	£910	Yes
2	E7 productions	This project aims to produce a series of short films to promote services and facilities to the local community. The funds will be used to purchase equipment.	£5,000	No
3	East Park Area Residents Association	We will hold a street party in East Park Drive on a weekend afternoon in late August 2013 to which all the residents of the East Park Estate will be invited. They will be able to attend and/or get involved in running the day. The funds will be used to pay for providing activities on the day.	£896	Yes
4	Fishponds youth football club	To update / replace broken / old equipment for the football club and the development of a younger mixed gender team. We encourage older sibling of the children to become involved with the club by offering assistance with coaching, line person training opportunities and by doing this, we develop football skilled trained young people from the local community. The money will be used to provide full kits and training equipment.	£3,190	Yes

NO	Name of Group	Brief Description	Amount Requested £	Approved by Panel
5	Fishfest	Following an invite to reapply at the last NP meeting the group resubmitted this application. The aim of the project is to bringing together local families and residents, local community groups, musicians, artists, local enterprise and producers through celebrating creativity and community in Greater Fishponds. The money will be used to support the event.	£1,210	Yes
6	Glenfrome Primary School	This project is aiming to provide many children who do not have the opportunity to experience a range of activities that their peers from other areas have. The money will be used to pay for 8 club sessions.	£999.99	No
7	Sri Chinmoy Athletic Club	The group would like to reinstate the original Sri Chinmoy Peace Mile markers in Eastville Park. The original markers, put down over 30 years ago, have disappeared. The money will be used to pay for training two members in Leadership in Running Fitness course, putting the markers and publicity.	£1,000	No
8	Meadowsweet Court Residents Association	The aim of this project is to enable residents in Meadowsweet Court, most of who are over 55 years old or have some kind of disability, to keep fit. The project aims to provide weekly gentle exercise sessions for 10 weeks. The money will be used to pay for group instructor.	£250	Yes

4. If the Neighbourhood Committee approves the Wellbeing Panel's recommendation (£6,456), the Greater Fishponds Neighbourhood Partnership will have £22,981.30 of Wellbeing budget remaining to spend for the remainder of this financial year. In the event of the Neighbourhood Committee approving all applications from community groups (£13,455.99). The Neighbourhood Partnership will have £15,891.31 remaining.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project: Diabetes UK East Bristol

2. Names of appraisal panel

- Kate Brooks
- Richard Irwin
- Phil Hanby
- Mike Tuohy
-

3. Is the organisation eligible? yes

4. Can the Project be delivered in the time scale and within budget yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	n	n/a
Safe guarding policies	n	n/a
Public Liability Insurance	y	y

6. Total score 82 (ave 20.5)

7. Recommended GrantYes in full

8. Special conditions ...None

Put together byDenis Wise.....

Date.....20/5/13.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project: **E7 productions**

2. Names of appraisal panel

- **Kate Brooks**
- **Richard Irwin (declared interest)**
- **Phil Hanby**
- **Mike Tuohy**
-

3. Is the organisation eligible? **No bank account**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

6. Total score **15 (ave 5)**

7. Recommended Grant**Reject. Not good value for money. Project needs complete rethink.**

8. Special conditions

Put together by**Denis Wise**.....

Date.....**20/5/13**.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **East Park R.A. Street party**

2. Names of appraisal panel

- **Kate Brooks**
- **Richard Irwin**
- **Phil Hanby**
- **Mike Tuohy**
-

3. Is the organisation eligible? **yes**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n/a	n/a
Risk Assessment	y	n
Safe guarding policies	n/a	n/a
Public Liability Insurance	y	y

6. Total score **137 (ave 34)**

7. Recommended Grant**Yes in full**

8. Special conditions ...**risk assessment to be shown to Partnership**

Put together by**Denis Wise**.....

Date.....**20/5/13**.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Fishponds Youth Football Club**

2. Names of appraisal panel

- **Kate Brooks**
- **Richard Irwin**
- **Phil Hanby**
- **Mike Tuohy**
-

3. Is the organisation eligible? **yes**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	n	n/a
Safe guarding policies	y	y
Public Liability Insurance	y	y

6. Total score **118 (ave 29)**

7. Recommended Grant**Yes in full**

8. Special conditions ...**None**

Put together by**Denis Wise**.....

Date.....**20/5/13**.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project Fishfest

2. Names of appraisal panel

- **Kate Brooks (declared interest)**
- **Richard Irwin**
- **Phil Hanby**
- **Mike Tuohy**
-

3. Is the organisation eligible? yes

4. Can the Project be delivered in the time scale and within budget yes

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	y	y
Risk Assessment	y	y
Safe guarding policies	n	n/a
Public Liability Insurance	y	y

6. Total score 84 (ave 28)

7. Recommended GrantYes in full

8. Special conditions ...None.....

Put together byDenis Wise.....

Date.....20/5/13.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Glenfrome Primary school**

2. Names of appraisal panel

- **Kate Brooks**
- **Richard Irwin**
- **Phil Hanby**
- **Mike Tuohy**
-

3. Is the organisation eligible? **Query**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	y	y
Safe guarding policies	y	y
Public Liability Insurance	y	y

6. Total score **47 (ave 12)**

7. Recommended Grant**Reject. Re-apply in later funding round**

8. Special conditions ...**any future applications to be made by Friends of School group and not school itself**

Put together by**Denis Wise**.....

Date.....**20/5/13**.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Sri Chinmoy Athletic club**

2. Names of appraisal panel

- **Kate Brooks**
- **Richard Irwin**
- **Phil Hanby**
- **Mike Tuohy**
-

3. Is the organisation eligible? **yes**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	Y
Risk Assessment	y	Y
Safe guarding policies	n/a	n/a
Public Liability Insurance	y	y

6. Total score **64 (ave 16)**

7. Recommended Grant**Reapply for funding based on activities and promotion of running. Posts should be funded through sect 106 or CIL monies**

8. Special conditions ...**None**

Put together by**Denis Wise**.....

Date.....**20/5/13**.....



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet

1. Name of Project **Keeping fit**

2. Names of appraisal panel

- **Kate Brooks**
- **Richard Irwin**

- **Phil Hanby**

- **Mike Tuohy**

-

3. Is the organisation eligible? **yes**

4. Can the Project be delivered in the time scale and within budget **yes**

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	n	n/a
Risk Assessment	n	n/a
Safe guarding policies	n	n/a
Public Liability Insurance	y	y

6. Total score **93 (ave 23)**

7. Recommended Grant**Yes in full**

8. Special conditions ...**None**.....

Put together by**Denis Wise**.....

Date.....**20/5/13**.....